

Fiscal Year 2005-2006 Career Ladder Calculation
A.R.S. § 15-918.04

CTD:	010208	Window Rock Unified District
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Fiscal Year 2006 Student Count		2,716.983
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Base Level *	\$	3,038.51
Career Ladder Percent	x	5.5%
Weighted Student Count		3,570.108
	x	
TEI		1.0291
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Preliminary Budget Capacity**	\$	613,999
	+	
Phase-In Adjustment (ARS 15-918.04.1-2)	\$	-
	+	
Small Program Adjustment (ARS 15-918.04.A.5)	\$	-
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Final Career Ladder Budget Capacity	\$	613,999
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Preliminary Assessed Valuation plus SRP	\$	11,548,513
<small>(Final Assessed Values will be used when they are made available)</small>		
Increased QTR for Career Ladder		0.22
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Required Local Funding from QTR***	\$	25,407
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Final Career Ladder Budget Capacity	\$	613,999
	-	
Estimated Local Funding (AV/100*Inc. QTR)	\$	25,407
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Preliminary Estimated State Aid	\$	588,592
	-	
Estimated State Admin.	\$	-
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Final Estimated State Aid	\$	588,592

* A.R.S. §15-901 sets the base level amount for FY 2005-06 at \$3,001.00.

**Please note that the FY06 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the March 15, 2006 apportionment - these values are subject to change as FY2005 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of February 28, 2006.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Jeff Schmidt at (602) 542-8239 or by email at jschmid@ade.az.gov .